COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 2912-02

Bill No.: Perfected HB 1342

Subject: Elections: Political Parties

<u>Type</u>: Original

Date: February 25, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS								
FUND AFFECTED	FY 2003	FY 2004	FY 2005					
General Revenue	\$205,000	\$0	\$205,000					
Total Estimated Net Effect on <u>All</u> State Funds	\$205,000	\$0	\$205,000					

ESTIMATED NET EFFECT ON FEDERAL FUNDS							
FUND AFFECTED	FY 2003	FY 2004	FY 2005				
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED	FY 2003	FY 2004	FY 2005			
Local Government	\$4,500 to \$100,000	\$4,500 to \$100,000	\$4,500 to \$100,000			

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

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FISCAL ANALYSIS

ASSUMPTION

Officials of the Office of Secretary of State assume no fiscal impact to their office.

Officials of the **Office of Administration** stated that this proposal would only affect counties holding an uncontested Committeewoman/man election where there is no filing fee. Officials stated this proposal would eliminate the Office of Administration's reimbursement of ballot costs for uncontested Committeewoman/man races. Officials assume the following: 1) that the Office of Administration would continue it's responsibility for special election costs; 2) this proposal would save the cost of ballots for those elections specified, which are state costs; 3) that it would save the counties money for publication costs; 4) that not every county would have uncontested elections each election year. Officials estimate savings to the State's General Revenue Fund in FY 2003 at \$205,000 and again in FY 2005. Officials ranged an estimate of savings, (from publication costs), to local election authorities at \$4,500 to \$100,000 in FY 2003 and FY 2005.

The Boone County Clerk stated that this proposal would provide saving for both the State and certain Counties. Officials estimated saving to the State at approximately \$200,000 statewide, and estimates savings to Boone County at \$9,000 to \$15,000.

FISCAL IMPACT - State Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
GENERAL REVENUE FUND			
Savings to Office of Administration Reimbursement of election costs	<u>\$205,000</u>	<u>\$0</u>	<u>\$205,000</u>
FISCAL IMPACT - Local Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
CERTAIN COUNTIES			
<u>Savings</u> to Certain Counties from election publication costs	\$4,500 to \$100,000	<u>\$0</u>	\$4,500 to \$100,000

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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal removes uncontested political party committee races from ballots.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration- Budget and Planning Office of Secretary of State Boone County Clerk

NOT RESPONDING

Kansas City Board of Election Commission St. Louis County Board of Election Commission

Callaway County Clerk

Mickey Wilson, CPA Acting Director

February 25, 2002

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